



Annual Report
Fiscal Year 2008

Our Mission

To end hunger in Lincoln County

A message from the Executive Director and the Board President

In 2008 the numbers tell the story...

Lincoln County Food Share's numbers reflect a year of service achievement and add up to tell the story of people helping people.

- Over 850,000 pounds of food were distributed
- 32,556 individuals representing 12,065 families received emergency food (these numbers are not unduplicated).
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- Monthly, 36 special boxes were delivered to seniors with mobility & health barriers
- For every \$1.00 donated, 5 pounds of food was distributed
- 16,280 annual volunteer hours, saved Food Share \$195,360 in labor costs
- 453 individual donors, 11 faith based organizations and 53 businesses sustained our programs
- We compiled, printed and distributed 500 Lincoln County Services Guide highlighting available local resources
- The community garden located at Food Share, and tended by Master Gardeners supplied more than 420#s of fresh produce for our clients.

The need for food assistance continues to rise while food and monetary contributions dwindle. In 2005 USDA staple items were reduced by 27% & we suffered a significant drop in products gleaned from local markets. Since 2006 Food Share has lost an additional 50% of our USDA allocation. Dealing with these dramatic losses and finding ways to assuage their impact is currently a major focus of our efforts.

For 25 years, Lincoln County Food Share has led community efforts in awareness and elimination of hunger in Lincoln County. Through ever increasing community outreach and partnerships, we strive to provide service to our clients and our county. This annual report provides an overview or the current state of Lincoln County Food Share.

Sincerely,

Nancy Smith,
Executive Director

Rebecca Lytwyn
Board President



Supplemental Agencies

Food Share of Lincoln County distributes emergency food boxes through six affiliated pantries located in Lincoln City, Depoe Bay, Newport, Waldport, Siletz and Toledo. We also collaborate with Coastal Range Food Bank in Nashville. In addition to the pantries, we provide assistance in the form of food, and other donated items to nine agencies. Our support helps to stretch agency budgets which means more dollars can be used for direct service to clients.

Calvary Baptist Church provides a free hot meal to all comers 2 days per week. The church provides the cooking and eating facilities; Food Share provides the majority of the food.

St. Stephen's Episcopal Church spearheads a Monday night collaborative soup kitchen with other churches in Newport. The kitchen serves an average of 60 people.

Opekwan Kitchen serves hot meals once a week to Siletz residents.

Olalla Center for Children is an intensive day treatment center for emotionally disturbed children and their families. During the school year we provide snack food at the share rate of 14 cents per pound. Their summer session is one of our Sol (summer outreach lunch) meal sites. Other provisions have included school and art supplies, clothing, play sand, and carpeting. All items were donated to Food Share to pass along to an agency in need.

Trueman Recovery Center is a state certified alcohol and drug recovery agency. We provide snack food, bread, and staples as our food supply allows.

South Lincoln Resources, a helping agency for south county residents, receives food for their holiday baskets.

My Sisters' Place, a safe house for victims of domestic violence, is our newest agency. Food Share helps keep the shelter's cupboards full for the women and children they serve.



The Emergency Food Assistance Program is the largest direct distribution program at Food Share.

- Six pantries
- 2800 people served monthly (6% of population)
- 45,275 pounds of food distributed monthly

The Sol Project is a summer lunch program begun in the summer of 2003. Its mission is to provide a free nutritious lunch to at risk children throughout the summer.

- Twelve meal sites in predominately low income housing complexes
- 250-285 lunches delivered daily
- 82,003 lunches served since 2003

Senior boxes provide food to seniors whose mobility or health issues prevent them from accessing an emergency box at their local pantry.

- 36 boxes delivered monthly by Meals on Wheel
- Special easy prepare and single serve foods

Newport Community Garden Project provides vegetable plots to clients interested in gaining a measure of food independence.

- Master Gardeners assist growers with planning and planting
- Food Share receives a portion of the harvest

Children's Garden Project

- Master Gardeners started a garden project at Olalla Day treatment for at risk children
- The project has become self sustaining
- Children in program share what they grow with their own families which fosters self respect & sense of accomplishment

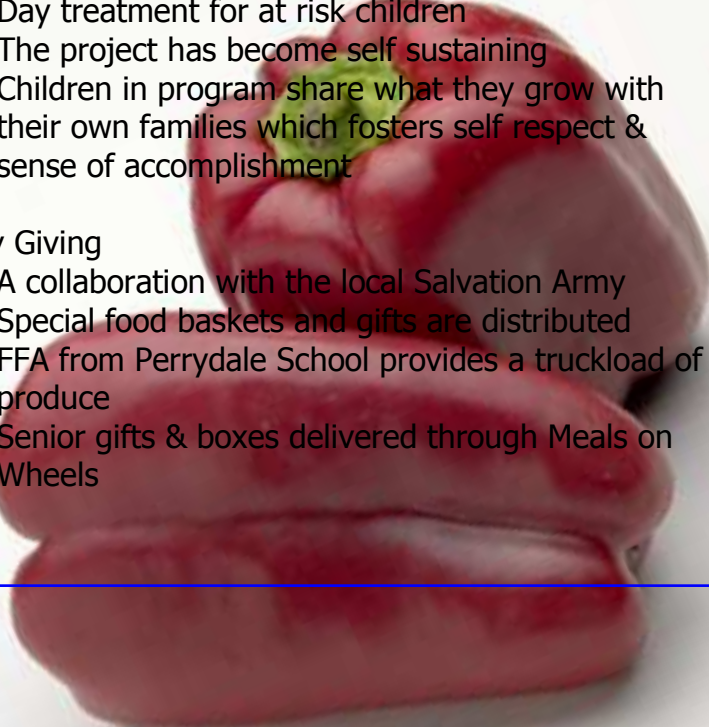
Holiday Giving

- A collaboration with the local Salvation Army
- Special food baskets and gifts are distributed
- FFA from Perrydale School provides a truckload of produce
- Senior gifts & boxes delivered through Meals on Wheels

Programs & Services

Our Goals are:

- ***To provide temporary service to individuals and families in their time of need,***
- ***to assist clients to become more self sufficient***
- ***to increase community awareness of hunger in Lincoln County.***



**Revenues &
Support
FY 2007
Total Income**

\$ 1,087,506

Source	Dollar Amount
Grants	59,326
Fundraiser	23,295
Individual Donors	107,782
Sol Project	7,890
Agency Food Acquisition	23,129
Organizations	8,677
Faith	17,756
Rental Property	1,200
Value of Donated Food	822,641
Business	13,783
Other Income	2,027

**Program
Expenses**

\$1,066,735

Salaries & Benefits	\$55,277
Food Purchases	\$24,996
Value of Distributed Food	\$927,149
Fundraising	\$1,513
Sol	\$16,011
Occupancy	\$25,289
Materials & Services	\$16,500

Our Donors:

- 11 Faith based organizations donated \$18,100.00
- 15 Fraternal organizations donated \$5918.00
- 42 Businesses donated \$13655.00 and 39 more made in-kind donations to our fundraisers
- 11 Granting foundations gave us \$64,532.00
- 453 Individuals donated \$45,295.00

The many ways to donate:

- Cash contributions: For every \$1.00 donated Food Share can acquire & distribute 5 lbs of food. Donations may be sent to Food Share of Lincoln County, 535 NE 1st Street, Newport, OR 97365
- Make a Gift of Stock: A donation of appreciated securities will help further our mission while minimizing some capital gains taxes
- Make a Bequest: Consider including Food Share in your will.
- Donate food: Contribute to the Mail Carrier's, Boy Scout or other local food drive. If you prefer you can deliver donations directly to your local pantry.
- Volunteer: We have many volunteer opportunities available. Call Nancy or Carol at 265-8578 to learn about them.

Hats off to our VOLUNTEERS:

The front office may be the head of the organization but our volunteers are definitely the heart.

- Food Share pantries are run by volunteers. Age range for volunteers is 17-90+
- Our longest serving volunteer has been with the organization for 20 years.
- 70 people donate their time each month to keep our six pantries open and serving people.

We could not begin to address our mission statement without the dedication, devotion and deeds of these wonderful people.

**We thank our
Supporters
Every Gift
Makes a
Difference**

Total Population:*
44,479

Children:
8674

Children in Poverty 2030
(23%)

Low income Children
3556 (30%)

Unemployed: 1357
(6.1%)

Median Income:
\$45,600
18% lower than state

* Data compiled by Children First
for Oregon 2007

**Lincoln
County Food
Share's
Board of
Directors for
2008**

Rebecca Lytwyn, President

Residential Loan Processor at Oregon Coast Bank.
Previous fundraising experience with Newport YMCA and Food Share.
Member of Yaquina Bay Altrusa Club.

Joe Peterson, Vice President

Retired from International Harvester Credit Corp. Volunteer at the Lincoln City Pantry. Previously served on the boards of The Preservation Association of Devils Lake and The Grass Carp Festival in Lincoln City.

Susan Trachsel, Secretary

Human Services Case Manager at DHS of Lincoln County. Currently serving on the Siletz Head Start Policy Council.

Cora Warfield, Treasurer

Employed with Oregon Coast Bank. Committee member involved in organizing and fundraising for the Toledo Summer Festival.

Greg Wells

Owner of Greg Wells Insurance. Longtime member of the Yaquina Bay Optimist Club. Actively involved in his church in Toledo.

Lynn Thomson

Loan Officer/New Accounts Rep at Oregon Coast Bank in Waldport.
Survivor Chair for Relay for Life for 2006 and 2007.

Doug Wills

Owner of Management Alliance. Experienced in fundraising and board involvement in Yaquina Lights Organization.

Steve Beck

Owner of Farmers Insurance Agency
Board involvement in Yaquina Lights Organization.

Bill Works

Retired from the City of Lincoln City as Finance Director. Currently serves as a volunteer at the Lincoln City Food Pantry.