



Annual Report
Fiscal Year 2009

Our Mission

To end hunger in Lincoln County

A message from the Executive Director and the Board President

In 2009 the numbers tell the story...

Lincoln County Food Share's numbers reflect a year of service achievement and add up to tell the story of people helping people.

- Over 900,000 pounds of food were distributed
- 35,445 individuals representing 13,735 families received emergency food (these numbers are not unduplicated).
- Monthly, 36 special boxes were delivered to seniors with mobility & health barriers
- For every \$1.00 donated, 5 pounds of food was distributed
- 17,580 annual volunteer hours, saved Food Share \$195,360 in labor costs
- We compiled, printed and distributed 750 Lincoln County Services Guide highlighting available local resources
- The community garden located at Food Share, and tended by Master Gardeners supplied more than 500 lbs. of fresh produce for our clients.

For 28 years, Lincoln County Food Share has led community efforts in awareness and elimination of hunger in Lincoln County. Through ever increasing community outreach and partnerships, we strive to provide service to our clients and our county. This annual report provides an overview or the current state of Lincoln County Food Share.

Sincerely,

Nancy Smith
Executive Director

Rebecca Lytwyn
Board President



Supplemental Agencies

Food Share of Lincoln County distributes emergency food boxes through six affiliated pantries located in Lincoln City, Depoe Bay, Newport, Waldport, Siletz and Toledo. We also collaborate with Coastal Range Food Bank in Nashville Oregon. In addition to the pantries, we provide assistance in the form of food, and other donated items to eight agencies. Our support helps to stretch agency budgets, which means more dollars can be used for direct service to clients.

Calvary Baptist Church provides a free hot meal to all comers 2 days per week. The church provides the cooking and eating facilities; Food Share provides the majority of the food.

St. Stephen's Episcopal Church hosts a Monday night collaborative soup kitchen with other churches in Newport. The kitchen serves an average of 60 people.

Opekwan Kitchen serves hot meals once a week to Siletz residents.

Olalla Center for Children is an intensive day treatment center for emotionally disturbed children and their families. During the school year we provide snack food at the share rate of 14 cents per pound. Their summer session is one of our Sol (summer outreach lunch) meal sites. Other provisions have included school and art supplies, clothing, play sand, and carpeting. All items were donated to Food Share to pass along to an agency in need.

Trueman Recovery Center is a state certified alcohol and drug recovery agency. We provide snack food, bread, and staples as our food supply allows.

South Lincoln Resources, a helping agency for south county residents, receives food for their holiday baskets.

My Sisters' Place, a safe house for victims of domestic violence, is our newest agency. Food Share helps keep the shelter's cupboards full for the women and children they serve.

Operation Snack Packs discreetly provides "Chronically Hungry" children with food to take home for weekends and no-school days.

Food Share Programs & Services

The Emergency Food Assistance Program is the largest direct distribution program at Food Share.

- Six pantries
- 3100 people served monthly
- 60,000 pounds of food distributed monthly
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The Sol Project is a summer lunch program begun in the summer of 2003. Its mission is to provide a free nutritious lunch to at risk children throughout the summer.

- Currently serving two housing sites.
- 100 lunches per day.

Senior boxes provide food to seniors whose mobility or health issues prevent them from accessing an emergency box at their local pantry.

- 36 boxes delivered monthly by Meals on Wheel
- Special easy prepare and single serve foods

Newport Community Garden Project provides vegetable plots to clients interested in gaining a measure of food independence.

- Master Gardeners assist with planning and planting
- Food Share receives the harvest

Holiday Giving

- A collaboration with the local Salvation Army
- Special food baskets and gifts are distributed
- FFA from Perrydale School provides a truckload of produce
- Senior gifts & boxes delivered through Meals on Wheels

Programs & Services

Our Goals are:

- ♦ *To provide temporary service to individuals and families in their time of need,*
- ♦ *to assist clients to become more self sufficient*
- ♦ *to increase community awareness of hunger in Lincoln County.*

**Revenues &
Support
FY 2009
Total Income**
\$ 986,457

Source	Dollar Amount
Grants	112,000
Fundraiser	52,258
Individual Donors	\$73,851
Agency Food Acquisition Organizations	9,627
Faith	13,037
Value of Donated Food	14,093
Business	688,038
Other Income	9,087
	14,466

**Program
Expenses**
\$ 883,275

Salaries & Benefits	\$106,275
Food Purchases	\$75,149
Value of Distributed Food	671,778
Fundraising	\$1442
Sol	28,604
Occupancy	18,629
Materials & Services	\$10,002

The many ways to donate:

- Cash contributions: For every \$1.00 donated Food Share can acquire & distribute 5 lbs of food. Donations may be sent to Food Share of Lincoln County, 535 NE 1st Street, Newport, OR 97365
- Make a Gift of Stock: A donation of appreciated securities will help further our mission while minimizing some capital gains taxes
- Make a Bequest: Consider including Food Share in your will.
- Donate food: Contribute to the Mail Carrier's, Boy Scout or other local food drive. If you prefer you can deliver donations directly to your local pantry.
- Volunteer: We have many volunteer opportunities available. Call 265-8578 to learn about them.

VOLUNTEERS:

- Food Share pantries are run by volunteers. Age range for volunteers is 19-75
- Our longest serving volunteer has been with the organization for 20 years.
- 144 people donate their time each month to keep our six pantries open and serving people.
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We could not begin to address our mission statement without the dedication, devotion and deeds of these wonderful people.

**Lincoln County
Food Share's
Board of
Directors for
2009**

Rebecca Lytwyn, President

Residential Loan Processor at Oregon Coast Bank.
Previous fundraising experience with Newport YMCA and Food Share.

Joe Peterson, Vice President

Retired from International Harvester Credit Corp. Volunteer at the Lincoln City Pantry. Previously served on the boards of The Preservation Association of Devils Lake and The Grass Carp Festival in Lincoln City.

Lynn Thomson, Secretary

Loan Officer/New Accounts Rep at Oregon Coast Bank in Waldport.
Survivor Chair for Relay for Life for 2006 and 2007.

Cora Warfield, Treasurer

Employed with Oregon Coast Bank. Committee member involved in organizing and fundraising for the Toledo Summer Festival.

Doug Wills

Owner of Management Alliance. Experienced in fundraising and board involvement in Yaquina Lights Organization.

Bill Works

Retired from the City of Lincoln City as Finance Director. Currently serves as a volunteer at the Lincoln City Food Pantry.

Sandy Post

Actively involved with Altrusa International of Yaquina Bay, Oregon Coast Council for the Arts and other area non-profits. Retired from Shangri-La Corp. as Lincoln and Lane County director of programs. Works part-time for the Port of Toledo and as a grant writing/project consultant.